



PE and Sport Premium funding 2017-2018				Total funding (approx): £17, 190			
PE and Sport Premium key Outcome Indicator	School Focus/planned IMPACT on pupils	Actions to Achieve	Planned Funding	Actual Funding	Evidence	Actual Impact/Review Spring 2018 Summer 2018	Sustainability/Next Steps
1. Engagement of pupils in regular physical activity – kick starting healthy active lifestyles	<p>To look for opportunities to develop infant and junior playgrounds e.g. new equipment in order to encourage and facilitate active and healthy outdoor play during playtimes</p> <ul style="list-style-type: none"> - Increase in pupils' levels of participation during playtimes - Decrease in recorded behaviour incidents during playtimes <p>To continue to promote healthy active lifestyles across the school</p> <ul style="list-style-type: none"> - Increase in % of pupils attending an extra-curricular club 	<p>Installation of bike track on infant playground</p> <p>Fund existing sports lunchtime and after school clubs;</p> <ol style="list-style-type: none"> 1. Yoga 2. Rising Stars 3. Dance 4. Karate 	<p>£9,320.00</p> <p>£1,050</p> <p>£1,260</p> <p>£1,200</p> <p>£900</p>		<p>Analysis of playground incidents log</p> <p>Analysis of clubs participation data</p> <p>Observations / photo evidence of pupils' engagement in activities during playtimes</p>	<p>Bike track installed and in use on infant playground. Classes follow rota to ensure all pupils have access Feb 2018</p> <p>Please see clubs participation data Spring 2018</p> <p>Football club for Junior pupils every Monday SPRING 2018</p> <p>After school trampoline club due to begin in the spring term every Wednesday 02/03/18</p>	<p>Purchase of track will ensure activity can continue over the forthcoming years.</p> <p>Next Steps: Will consider what other hard landscaping could provide long term opportunities - research and consult with children and midday supervisors</p> <p>Clubs: Continuing to fund clubs as required will ensure equal access for all pupils. Use of premium next year to focus on developing outside spaces to ensure all pupils have access to equipment/activities when outside</p>

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2. Increased confidence, knowledge and skills of all staff in teaching/leading PE and sport activities	To develop and maintain staff confidence in PE	<p>Membership of the North Herts School Sports Partnership (NHSSP)</p> <ul style="list-style-type: none"> - Staff attendance at appropriate training events <p>Train an additional member of staff in Rebound Therapy</p> <p>Cluster membership of Youth Sport Trust</p>	<p>£742.08</p> <p>£210</p> <p>£200</p>		<p>Increased staff confidence in planning and leading PE and sport activities</p>	<p>Attendance of PE subject leader at regular training events.</p> <p>Attendance at Hertfordshire PE conference and workshops in January 2018</p> <p>Member of teaching staff trained 29/01/18. New trampoline club to start running in SRPING 2018</p>	<p>Rebound Therapy: Ensure continued cycle of refresher training as appropriate for existing staff</p>
3. Broader experience of a range of sports and activities offered to all pupils	<p>Pupils have the opportunity to experience a range of sports/exercise opportunities at school.</p> <ul style="list-style-type: none"> - Increased participation in a range of activities during and after school - Pupils have opportunity to use 	<ul style="list-style-type: none"> - Additional tricycles to be added through donations from Herts Disability Sports Foundation - Purchase storage container 	£0		<p>Observations / photo evidence of pupils' engagement in activities during playtimes/ lessons</p>	<p>New tricycles added Feb 2018</p>	<p>Links established with HDFS (Herts Disability Sports Foundation) - shared use of tricycles has ensured all pupils have access to wheeled activity during lessons</p> <p>Next Steps: look at</p>

	trampettes to engage in sensory feedback/bouncing activities as part of everyday provision	to securely store equipment outside - Purchase additional trampettes for use in class/PE sessions across school	£1,900 10x £41.66 = £416.60				cost implications of training Woolgrove staff to lead bikeability sessions - Establish links with Local bike shop in order to set up maintenance schedule of servicing
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4. Increased participation in competitive sport	Provide opportunities for pupils, where appropriate to experience and participate in competitions and festivals with pupils in special and mainstream schools Provide opportunities for INTRA school competitions and festival	Membership of the North Herts School Sports Partnership (NHSSP) - Attendance at the 2017 Olympic Legacy Celebration event - Attendance at other appropriate events - Plan and lead whole school competitions	As above		Increased participation in sporting activities both in and outside school	Y6 pupils attended legacy event in Autumn 2017	

		days e.g. "bouncathon" mini marathon etc					
Total expenditure: Planned/Actual			£17,198.68				
Shortfall:			£8.68				
Completed by: R Pritchard 02/10/17		Review date: March 2018			Review date: July 2018		