



PE and Sport Premium funding 2017-2018				Total funding (approx): £17, 190			
PE and Sport Premium key Outcome Indicator	School Focus/planned IMPACT on pupils	Actions to Achieve	Planned Funding	Actual Funding	Evidence	Actual Impact/Review	Sustainability/Next Steps
1. Engagement of pupils in regular physical activity – kick starting healthy active lifestyles	<p>To look for opportunities to develop infant and junior playgrounds e.g. new equipment in order to encourage and facilitate active and healthy outdoor play during playtimes</p> <ul style="list-style-type: none"> - Increase in pupils' levels of participation during playtimes - Decrease in recorded behaviour incidents during playtimes <p>To continue to promote healthy active lifestyles across the school</p> <ul style="list-style-type: none"> - Increase in % of pupils attending an extra-curricular club 	<p>Installation of bike track on infant playground</p> <p>Fund existing sports lunchtime and after school clubs;</p> <ol style="list-style-type: none"> 1. Yoga 2. Football 3. Dance 4. Karate 	<p>£9,320.00</p> <p>£1,050</p> <p>£1,260</p> <p>£1,200</p> <p>£900</p>		<p>Analysis of playground incidents log</p> <p>Analysis of clubs participation data</p> <p>Observations / photo evidence of pupils' engagement in activities during playtimes</p>		

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2. Increased confidence, knowledge and skills of all staff in teaching/leading PE and sport activities	To develop and maintain staff confidence in PE	Membership of the North Herts School Sports Partnership (NHSSP) <ul style="list-style-type: none"> - Staff attendance at appropriate training events 	£742.08		Increased staff confidence in planning and leading PE and sport activities		
3. Broader experience of a range of sports and activities offered to all pupils	Pupils have the opportunity to experience a range of sports/exercise opportunities at school. <ul style="list-style-type: none"> - Increased participation in a range of activities during and after school 	Introduce Go-Karting to encourage development of gross motor skills as a progression towards cycling <ul style="list-style-type: none"> - Purchase off road pedal karts - Purchase storage container to securely store equipment outside 	8 x £330 = £2,640 £1,900		Observations / photo evidence of pupils' engagement in activities during playtimes/ lessons		

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4. Increased participation in competitive sport	<p>Provide opportunities for pupils, where appropriate to experience and participate in competitions and festivals with pupils in special and mainstream schools</p> <p>Provide opportunities for INTRA school competitions and festival</p>	<p>Membership of the North Herts School Sports Partnership (NHSSP)</p> <ul style="list-style-type: none"> - Attendance at the 2017 Olympic Legacy Celebration event - Attendance at other appropriate events - Plan and lead whole school competitions days e.g. "bouncathon" mini marathon etc 	As above		Increased participation in sporting activities both in and outside school		
Total expenditure: Planned/Actual			£19,012.08				
Shortfall:			£1822.08	To be made up using alternative funding streams			
Completed by: R Pritchard 02/10/17		Review date: March 2018			Review date: July 2018		